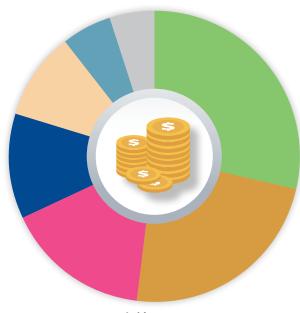


## 2023 年 4 月 1 日至 2024 年 3 月 31 日 For the year from 1 April 2023 to 31 March 2024

## 全年總收入 Total Income



合計 Total

46,714,374

- 項目資助及贊助 Project Funding & Sponsorship 13,462,398 (28.8%)
- 民政及青年事務局資助 Subvention from Home and Youth Affairs Bureau 10,929,384 (23.4%)
- 社會福利署資助 Subvention from Social Welfare Department 7,450,871 (15.9%)
- 香港公益金資助 Allocation from The Community Chest of Hong Kong 5,467,415 (11.7%)
- 捐款、籌募活動及其他收入 Donations, Fundraising Proceeds & Other Income 4,581,430 (9.8%)
- 服務收費 Service Fee Charges 2,599,876 (5.6%)
- 香港賽馬會慈善信託基金捐款
  Donation from The Hong Kong Jockey Club Charities
  Trust
  2,223,000 (4.8%)

## 全年總支出 Total Expenditure



合計 Total

43,260,955

- 香港義工學院 Hong Kong Institute of Volunteers 12,949,050 (29.9%)
- 義工服務中心 Volunteer Action Centre 10,062,559 (23.3%)
- 西園長者中心 Western Garden Neighbourhood Elderly Centre 7,398,580 (17.1%)
- 特別項目 Special Projects Team 4,749,519 (11.0%)
- 財務及行政部
  Finance and Administration Department 4,090,242 (9.4%)
- 籌募及推廣部
  Fundraising and Promotion Department 4,011,006 (9.3%)